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To: Board of Education  
From: Kathy Johnson  
Date: April 8, 2013  
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2013.

Amendment #11 has no net change to the state budget; adjustments are made for actual revenues and expenditures.

Amendment #12 is an increase of \$31,369 to the federal budget; adjustments are made for actual revenues and expenditures. We received the remaining Migrant funds for the 2013-2014 year.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #11

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 8th day of April 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Salary - Non Instructional Support		26,417
1.6000.003	Salary - Non Instructional Support	26,417	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	26,700,449
Amount of <b>Increase</b>		\$	-
Total Appropriation in Current Amended Budget		\$	26,700,449

Passed by majority vote by the Board of Education of Montgomery County on the 8th day of April 2013.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #12

## Federal Fund

### Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 8th day of April 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
3.5000.156	Race to the Top ARRA	120,817	
3.5000.050	Title I LEA Basic Program	32,890	
3.5000.105	Title I School Improvement		155
3.6000.051	ESEA Title I - Migrant Regular	30,794	
3.8000.156	Race to the Top ARRA		120,817
3.8000.050	Title I Lea Basic Program		32,890
3.8000.105	Title I School Improvement	155	
3.8000.051	ESEA Title I - Migrant Regular	575	
3.3600.051	ESEA Title I - Migrant Regular	31,369	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget			4,376,763
Amount of <b>Increase</b>			<b>31,369</b>
Total Appropriation in Current Amended Budget			4,408,132

Passed by majority vote by the Board of Education of Montgomery County on the 8th day of April 2013.

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Chairman, Board of Education

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Secretary, Board of Education